

AVT NATURAL PRODUCTS LIMITED

(A Food Ingredient and Natural Extract Company)

Regd. Office : 64, Rukmani Lakshmipathy Salai, Egmore, Chennai - 600 008

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE 2010

Rs. in Lakhs

Sl. No.	Particulars	Three months ended		Year ended	
		30.06.2010	30.06.2009	31.03.2010	31.03.2009
		(Un-Audited)		(Audited)	
1	Net Sales / Income from operations	1884	1801	8297	8745
2	Expenditure				
	a.(Increase)/Decrease in Stock in Trade	296	865	197	(696)
	b.Consumption of Raw Materials	769	173	2677	3122
	c. Purchase of Traded Goods	111	Nil	700	1418
	d. Employees Cost	326	267	1014	950
	e.Stores, Spares and Packing Materials	77	75	488	552
	f. Power and Fuel	111	62	558	707
	g.Depreciation	84	71	290	246
	h.Other Expenditure	175	187	1073	1025
	Total Expenditure	1949	1700	6997	7324
3	Profit from Operations before other income & interest	(65)	101	1300	1421
4	Other Income	2	2	35	52
5	Profit before interest and Exceptional Items (3+4)	(63)	103	1335	1473
6	Interest	61	84	323	338
7	Profit after Interest	(124)	19	1012	1135
8	Tax Expenses				
	- Current Tax	Nil	7	320	320
	- Fringe Benefit Tax	Nil	Nil	Nil	12
	- Deferred Tax	Nil	Nil	40	101
9	Net Profit (+) / Loss (-) for the period	(124)	12	652	702
10	Paid up Equity Share Capital - (Face value Rs.10/- each)	761	761	761	761
11	Reserves excluding Revaluation Reserves			4179	3794
12	Basic and Diluted EPS (not annualised) - Rs.	(1.63)	0.16	8.56	9.22
13	Public Shareholding				
	- Number of Shares	2314533	2331774	2314533	2331774
	- Percentage of Shareholding	30.40%	30.62%	30.40%	30.62%
14	Promoters and promoter group Shareholding				
	a.Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shareholding of Promoter & Promoter Group	Nil	Nil	Nil	Nil
	- Percentage of share capital of the company	Nil	Nil	Nil	Nil
	b.Non-encumbered				
	- Number of shares	5299667	5282426	5299667	5282426
	- Percentage of shareholding of Promoter & Promoter Group	100%	100%	100%	100%
	- Percentage of share capital of the company	69.60%	69.38%	69.60%	69.38%

STATEMENT OF ASSETS & LIABILITIES

Sl. No.	Particulars	Year Ended	
		31.3.2010	31.3.2009
		(Audited)	
	Shareholders funds		
1	Capital	761	761
2	Reserves and Surplus	4179	3794
3	Loan Funds	4395	3829
4	Deferred Tax Liability (Net)	432	392
	Total	9768	8776
1	Fixed Assets	3652	3109
2	Investments	282	282
3	Current Assets, Loans and Advances		
	(a) Inventories	2895	3069
	(b) Sundry debtors	3413	2422
	(c) Cash and bank balances	216	230
	(d) Other current assets	27	14
	(e) Loans and Advances	969	865
	Total	7520	6600
	Less: Current Liabilities and Provisions		
	(a) Liabilities	886	420
	(b) Provisions	801	796
	Total	1686	1216
4	Miscellaneous expenditure (not written off or Adjusted)	Nil	Nil
	Total	9768	8776

Notes :

- The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 29th July 2010.
- The Statutory auditors have carried out a Limited Review of the above financial results.
- Board of Directors in their meeting held on 29th July 2010 recommended a dividend of 30% (Rs.3 per equity share) amounting to Rs.228.43 Lakhs for the financial year 2009-10.
- Number of investor complaints for the quarter ended 30.06.10: Received - 2; Disposed of - 2; Pending - Nil (At the Beginning - Nil)